

2023-2024 Services to **Spring Branch ISD**



HCDE Services Benefitting District



Adult Education



Choice Partners



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



HCDE Schools



Center for Educator Success



Records Management



Center for Grants Development



School-Based Therapy Services



Center for Safe and Secure Schools



889
Students Served



338
Teachers and Educators Served

Savings Through HCDE Shared Services

\$2,875,677

"If HCDE were not providing services, districts and other entities would either have to reduce service levels, seek additional revenue, or establish another entity to offer similar services."

— Moak, Casey & Associates (May 2024)



Harris County School District Support 2023-2024

Students and Educators Served Through Programs and Services*



Adult Education - High school equivalency, English as a Second Language classes and workforce development **5,635**



CASE for Kids - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions **17,985**



Early Childhood and Head Start - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 **2,759**



School-Based Therapy Services - in-school physical, occupational and music therapy for students with disabilities **12,778**



Special Schools - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners **756**



Center for Safe and Secure Schools - School safety audits, emergency preparedness and threat assessment training, restorative practices programs **65,676**



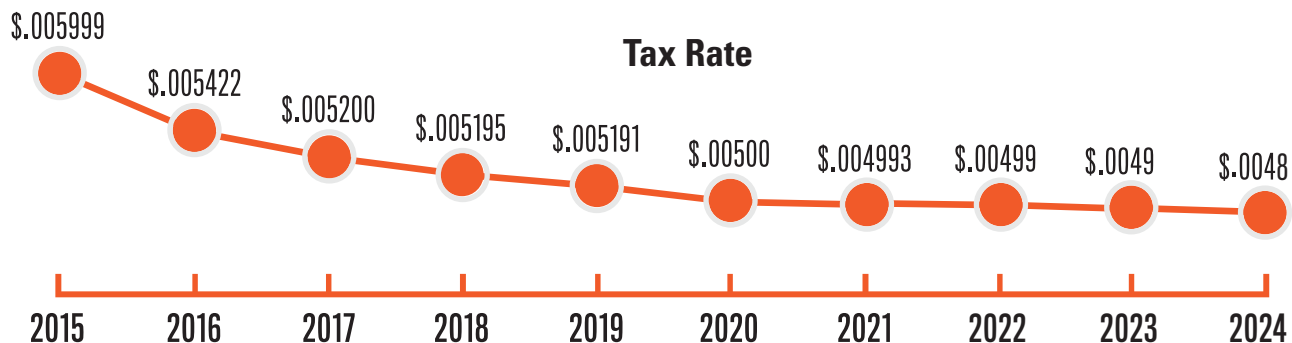
Center for Educator Success - Provides professional development and instructional support for educators **16,300**

Return on Investment

For every local property tax dollar collected, HCDE provides **\$5.68** in services

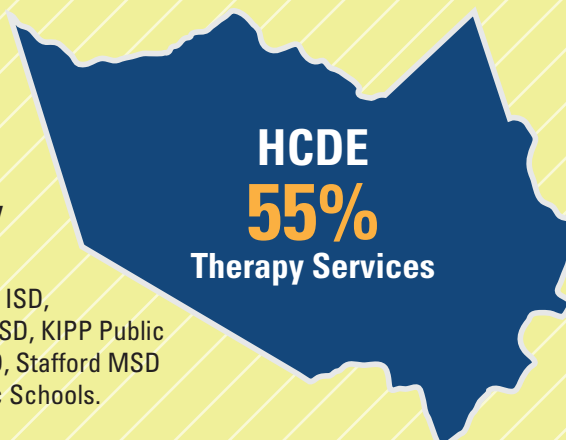
$$\$ = \$ \$ \$ \$ \$ \$$$

*Numbers include direct and indirect services.



HCDE provides 100% of Therapy Services for

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.



Supporting Harris County Businesses



"Over 2,200 governmental entities chose to use the cooperative contracts made available through **Choice Partners**."

— Moak, Casey & Associates (May 2024)



Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.